## TCR Program – Application Approval Project #146 (PPNO 0007E) – October 2008

Riverside Construction of Palm Drive Interchange.

(\$ X 1.000)

Estimated Project Cost: \$38,603 TCRP Funds covered by application: \$10,000 Total TCRP Funds Available: \$10,000 Phases(s) covered by application: All Lead Agency: Same

Association of Governments

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TCRP Allocations approved (as of March 1, 2002): \$0 for Phase(s): N/A Advance approved: N/A for Phase(s): N/A

**Project Summary:** The overall project is to modify the existing interchange at I-10/Palm Drive Interchange to a partial cloverleaf configuration with east and westbound loop entrance ramps and construction of structure over I-10. An upgraded interchange will increase access and improve roadway operations within the surrounding communities

## Cost and Schedule (\$ x 1,000)

Phase	Scope	Start	End	Cost
1	Project Report, Environmental Document	8/99	1/03	\$980
2	PS&E	1/03	5/04	\$981
3	Right of way acquisition	4/03	5/04	\$3,957
4	Construction	12/04	6/06	\$32,685
			Total·	\$38,603

## Funding Plan (\$ x 1,000)

Source	Туре		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed				\$10,000	\$10,000
		Proposed					
RIP	State	Committed				\$2,600	\$2,600
		Proposed					
ISTEA	Demo	Committed				\$2,200	\$2,200
		Proposed					
Transportation	Local	Committed	\$980		\$1,979	\$8,943	\$11,902
funds		Proposed					
Measure	Local	Committed		\$981	\$1,978	\$8,942	\$11,901
		Proposed					
	Totals:	Committed	\$980	\$981	\$3,957	\$32,685	\$38,603
	Totals:	Proposed					
		Totals:	\$980	\$981	\$3,957	\$32,685	\$38,603

<u>Prior TCRP Action:</u> Original application was approved on May 2, 2001 (TA-01-07) for \$10,000,000 for Phases 3, and 4. Minor amendment was approved July 3, 2002 based on the April 2002 Progress Report.

- STIP Adoption was approved May 29, 2008 (G-08-08) redistributed \$1,907,000 in TCRP funds from Phase 4 to Phase 3.
- An Amendment was approved October 30, 2008 (TAA-08-06) to redistribute \$3,957,000 from Phase 3 to Phase 4, and updated project funding plan.

Status of Conditions: No conditions set.

Discussion/Issues: No issues.